

**SHACKERSTONE PARISH COUNCIL - AGREED BUDGET
2024/2025**

Description	Agreed budget for 2024/2025
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Services		
1	Mowing/Strimming/Treatment of weeds	£7,000
2	Cemetery maintenance	£0
3	Allotments - ongoing maintenance	£100
4	Tree works	£2,500
5	Council Litter Bins	£325
6	Defibrillator servicing	£150
7	Recreation ground maintenance including car park, playground and RoSpa inspection	£3,500
8	Repayment of PWLB	£3,213
TOTAL		£16,788

Salaries/Necessary Expenses		
9	Clerks Salary	£8,677
10	Clerks expenses	£100
11	HMRC	£1,500
12	Telephone line	£125
13	Audit	£375
14	Website	£900
16	Insurance	£1,750
17	Room hire	£150
TOTAL		£13,577

Training/Subscriptions		
19	Training Courses	£0
20	LRALC/NALC	£350
TOTAL		£350

Donations		
21	Remembrance Wreath	£0
22	Barton in the Beans Church donation	£200
TOTAL		£200

Contingency		
23	Elections	£0
24	General purchases, repairs and maintenance of assets	£2,500
25	Health & Safety/Emergency repairs/essential repairs	£500
TOTAL		£3,000

TOTAL		£33,915
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